Celebrating 30 Years of Partnership 1993–2023

Together we can do even more
Dear Friends,

During the Museum’s 30th anniversary events, we celebrated the power of an idea: partnerships—what they have made possible in our first three decades and how they will power our mission to protect the truth of the Holocaust and promote its relevance for new generations.

Just one recent example: the partnership between the Museum and the American Library Association to bring our Americans and the Holocaust exhibition to 50 public and university libraries around the country. It’s reached more than 230,000 visitors in underserved communities from Alaska to Iowa to Mississippi. A teacher in Amarillo, Texas, who took 120 students to see the exhibition told us, “We are such a rural community, we don’t have museums here. So to be able to have the information brought to them is tremendous.” As a result of its huge success, the tour will be extended to another 50 sites.

It is your support that makes this kind of impact possible. We are thrilled to report that our campaign, which is coming to a close, has exceeded its ambitious goal: More than 530,000 individual donors came together to commit over $1.1 billion. These donors—representing all 50 states and giving from $5 to $25 million—stepped forward because, like you, they believe in investing in humanity.

The campaign is not an ending, but a beginning. Our next chapter is critically important because everywhere we look we are deeply alarmed by troubling trends, including the shocking mainstreaming of antisemitism in our own country. That’s why we were pleased to play a role in the new US National Strategy to Combat Antisemitism and why it is so important that you and our many partners are helping us take this history and its lessons even further beyond our walls through the bold aspirations of our strategic plan:

• to be the global leader in the relevance of the Holocaust
• to build the field of Holocaust education in the United States
• to make the authentic evidence of the crime accessible to anyone, anywhere
• to do for victims of genocide today what was not done for the Jews of Europe

Our anniversary comes at a pivotal time, but the Museum’s founders built this remarkable institution exactly for moments like this. We could not be more grateful to have you by our side.

Thank you,

Stuart E. Eizenstat, Chair Allan M. Holt, Vice Chair Sara J. Bloomfield, Director
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The Museum is deeply grateful to our leading donors, whose cumulative gifts of $1 million or more make our far-reaching impact possible.

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Josef Puckmayr
Helene Puisieux
Salvatorii Quinto
Robert Rabinek
Kera Martin Race
Jeno Racz
Elizabeth Cassel Randall
Francine K. Rattner
Donald Rau
Johann Reisinger
Hilda Reiter
Maria Repnikova
Laszlo Rez
Lisa Ribons
Daniel Rissi
Forrest J. Robinson, Jr.
Ulrich Roesing
Melanie Roher
Luciana Luce Romoli
Adriana Rosenbaum
Belinda Rosenblatt Levavi
Mariano Rossi
Daniel Rothbart
Inge Raphael Rothschild
Marian Rothstein
Antonio Rubbi
Ferenc Ruman
Karl Rumberstorfer
Philip Ryan
Louise Ryst
Alex Sabbadini Documents Trust, Roger Sabbadini and Steven Sabbadini
John Sachs
Laurence Saifer
Viera Sagatova
Gino Sagone
Franz Salamon
Hilde Salamon
Edward Salier
Gérard Salles-Cazeaux
Anna Samborik
Jo Sanders
Mária Lakatos Sári
Maria Racz Sarok
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Pierrette Triep-Capdeville
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Diane Tuckman
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Susan Unterberg
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Ivan Vamos
Annelies and Herman van Rens
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Jean Vermel
Rózsa Dékány Vigh
Ingrida Vilkienė
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Kris Voss
Horst Wachter
Ruth Finkel Wade
Steve Wade
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Leopold Wagner
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Paula Wasser
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Ceil Weinstein Hall
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Lars Wikander
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Bettina Winter
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Marion Freyer Wolff
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*Deceased
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Skadden, Arps, Slate, Meagher & Flom LLP
Vesey Capital Street Partners Foundation
Vinson & Elkins LLP
# Statement of Activities

For the year ended September 30, 2022

<table>
<thead>
<tr>
<th>SUPPORT AND REVENUE</th>
<th>PRIVATE FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal appropriation revenue</td>
<td>$ —</td>
<td>$ 62,267,044</td>
<td>$ 62,267,044</td>
</tr>
<tr>
<td>Contributions</td>
<td>69,099,295</td>
<td>—</td>
<td>69,099,295</td>
</tr>
<tr>
<td>Membership revenue</td>
<td>13,364,889</td>
<td>—</td>
<td>13,364,889</td>
</tr>
<tr>
<td>Stein Museum shop</td>
<td>1,042,005</td>
<td>—</td>
<td>1,042,005</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>(59,955,617)</td>
<td>—</td>
<td>(59,955,617)</td>
</tr>
<tr>
<td>Imputed financing source</td>
<td>—</td>
<td>1,081,143</td>
<td>1,081,143</td>
</tr>
<tr>
<td><strong>Total support and revenues</strong></td>
<td><strong>$ 23,550,572</strong></td>
<td><strong>$ 63,348,187</strong></td>
<td><strong>$ 86,898,759</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>PRIVATE FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAM SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Museum operations</td>
<td>$ 5,837,649</td>
<td>$ 29,888,931</td>
<td>$ 35,726,580</td>
</tr>
<tr>
<td>Mandel Center for Advanced Holocaust Studies</td>
<td>6,054,614</td>
<td>2,820,312</td>
<td>8,874,926</td>
</tr>
<tr>
<td>Levine Institute for Holocaust Education</td>
<td>13,335,037</td>
<td>7,927,148</td>
<td>21,262,185</td>
</tr>
<tr>
<td>Rubenstein National Institute for Holocaust Documentation</td>
<td>7,369,387</td>
<td>11,389,581</td>
<td>18,758,968</td>
</tr>
<tr>
<td>Simon-Skjodt Center for Prevention of Genocide</td>
<td>2,660,521</td>
<td>—</td>
<td>2,660,521</td>
</tr>
<tr>
<td>Education and outreach</td>
<td>8,181,637</td>
<td>892,205</td>
<td>9,073,842</td>
</tr>
<tr>
<td>Stein Museum Shop</td>
<td>1,553,004</td>
<td>—</td>
<td>1,553,004</td>
</tr>
<tr>
<td>Other outreach programs</td>
<td>4,753,177</td>
<td>2,265,822</td>
<td>7,018,999</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td><strong>$ 49,745,026</strong></td>
<td><strong>$ 55,183,999</strong></td>
<td><strong>$ 104,929,025</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SUPPORTING SERVICES</th>
<th>PRIVATE FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and general</td>
<td>$ 10,540,860</td>
<td>$ 7,819,237</td>
<td>$ 18,360,097</td>
</tr>
<tr>
<td>Membership development</td>
<td>6,863,222</td>
<td>—</td>
<td>6,863,222</td>
</tr>
<tr>
<td>Fundraising</td>
<td>12,382,738</td>
<td>—</td>
<td>12,382,738</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td><strong>$ 29,786,820</strong></td>
<td><strong>$ 7,819,237</strong></td>
<td><strong>$ 37,606,057</strong></td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$ 79,531,846</strong></td>
<td><strong>$ 63,003,236</strong></td>
<td><strong>$ 142,535,082</strong></td>
</tr>
</tbody>
</table>

| Non-operating activity | | | |
| Change in value of interest rate swap | 647,928 | 647,928 |

<table>
<thead>
<tr>
<th>Change in net assets</th>
<th>PRIVATE FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ (55,333,346)</td>
<td>$ 344,951</td>
<td>$ (54,988,395)</td>
<td></td>
</tr>
<tr>
<td>Net assets (beginning of year)</td>
<td>$ 740,441,420</td>
<td>$ 11,408,840</td>
<td>$ 751,850,260</td>
</tr>
<tr>
<td>Net assets (end of year)</td>
<td>$ 685,108,074</td>
<td>$ 11,753,791</td>
<td>$ 696,861,865</td>
</tr>
</tbody>
</table>
## STATEMENT OF FINANCIAL POSITION  
As of September 30, 2022

<table>
<thead>
<tr>
<th></th>
<th>PRIVATE FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and fund balance with Treasury</td>
<td>$15,536,928</td>
<td>$43,185,080</td>
<td>$58,722,008</td>
</tr>
<tr>
<td>Short-term investments</td>
<td>153</td>
<td>—</td>
<td>153</td>
</tr>
<tr>
<td>Contributions receivable, net</td>
<td>60,321,258</td>
<td>—</td>
<td>60,321,258</td>
</tr>
<tr>
<td>Other assets</td>
<td>1,929,313</td>
<td>—</td>
<td>1,929,313</td>
</tr>
<tr>
<td>Interest rate swap</td>
<td>117,514</td>
<td>—</td>
<td>117,514</td>
</tr>
<tr>
<td>Long-term investments</td>
<td>585,258,196</td>
<td>—</td>
<td>585,258,196</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>81,795,002</td>
<td>14,052,708</td>
<td>95,847,710</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$744,958,364</td>
<td>$57,237,788</td>
<td>$802,196,152</td>
</tr>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$8,704,572</td>
<td>$5,826,293</td>
<td>$14,530,865</td>
</tr>
<tr>
<td>Charitable gift annuity liability</td>
<td>18,575,162</td>
<td>—</td>
<td>18,575,162</td>
</tr>
<tr>
<td>Unexpended appropriations</td>
<td>—</td>
<td>39,657,704</td>
<td>39,657,704</td>
</tr>
<tr>
<td>Term loan</td>
<td>32,570,556</td>
<td>—</td>
<td>32,570,556</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>$59,850,290</td>
<td>$45,483,997</td>
<td>$105,334,287</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without donor restrictions</td>
<td>$173,289,157</td>
<td>$11,753,791</td>
<td>$185,042,948</td>
</tr>
<tr>
<td>With donor restrictions</td>
<td>511,818,917</td>
<td>—</td>
<td>511,818,917</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>$685,108,074</td>
<td>$11,753,791</td>
<td>$696,861,865</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>$744,958,364</td>
<td>$57,237,788</td>
<td>$802,196,152</td>
</tr>
</tbody>
</table>
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* Deceased
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